

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	520.00	\$1,100.00	4	574.00	\$1,400.00	6	\$227,036.22	0.62%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,790.68	0.00%
A2c - Residential Retail	606.00	\$16,298.00	15	-5,541.00	\$87,611.50	33	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,564.38	2	0.00	\$3,564.38	2	\$0.00	0.00%
Res Subtotal	1,126.00	\$20,962.38	21.00	-4,967.00	\$92,575.88	41	\$257,826.90	
Res % of Total	90.15%	93.22%	87.50%	102.54%	98.38%	93.18%	47.45%	
B1a - Income Eligible Coordinated Delivery	123.00	\$200.50	1	123.00	\$200.50	1	\$85,914.99	0.23%
IE Subtotal	123.00	\$200.50	1.00	123.00	\$200.50	1	\$85,914.99	
IE % of Total	9.85%	0.89%	4.17%	-2.54%	0.21%	2.27%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$199,593.85	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$1,050.00	1	0.00	\$1,050.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$1,325.00	2.00	0.00	\$1,325.00	2	\$199,593.85	
C&I % of Total	0.00%	5.89%	8.33%	0.00%	1.41%	4.55%	36.73%	
Total	1,249.00	\$22,487.88	24	-4,844.00	\$94,101.38	44	\$543,335.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.